## DRAFT SALTASH TOWN COUNCIL BUDGET / PRECEPT SETTING 2025-26

| Library   | Station Property   | Property Maintenance   | Policy & Finance   | Joint Burial Board   | Burial Authority   | Personnel   |
|---|--|--|--|--|--|---|
| To set the budget at 29 August 2024 meeting & recommend to Services | To set the budget at 16 September 2024 meeting & recommend to Services | To set the budget at 26 September 2024 meeting & recommend to Services | To set the budget at <b>24 September 2024</b> scheduled meeting and recommend to P&F | To set the budget at 29 October 2024 scheduled meeting at 2pm & recommend to P&F | To set the budget<br>at <b>29 October</b><br><b>2024</b> scheduled<br>meeting at 6:30pm<br>& recommend to<br>P&F | To set the budget at 31 October 2024 scheduled meeting & recommend to P&F |

### Services to receive:

Library, Station Property and Property Maintenance budget setting recommendations and considers its own budgets at the scheduled meeting to be held on the **10 October 2024** 

### P&F to receive:

All Town Council budget recommendations at the scheduled meeting to be held on **12 November 2024** and considers setting the budgets, fees and charges, contingency and precept, recommending to FTC to be held on **5 December 2024** 

## FTC to receive:

P&F recommendations to set the budgets, fees and charges and precept for the year 2025-26 at the scheduled meeting to be held on **5 December 2024** 

# Cornwall Council Precept Submission Deadline Date 31 December 2024

(CC are happy to take submissions up until 31 January 2025, subject to Saltash Town Council early request and their approval)